

REVENUE AND EXPENDITURE BREAKOUT

The Proposer's response shall include a revenue and expenditure breakout using the structure shown below in items 1 through 6.

Key assumptions are 5,000 transactions at an average of \$2.00 per transaction, please detail and explain any significant break points relative to number of transactions or any other possible arrangement which changes or may change the basic revenue or cost construct.

Proposer's response shall outline the detail of bank and any other transaction costs, net remittance to Contractor and net revenue to the City.

In no way shall this estimate be construed as a guarantee by the City of a certain level of service or revenue for the Contractor.

1. Revenue from parking transaction
2. Revenue from convenience fee
3. Bank Transaction cost
4. Other Processing costs
5. Remittance to Vendor
6. Net Revenue to City