

**EXHIBIT "H"  
FEES AND COSTS**

Year Three

**BUILDING SERVICES DEPARTMENT**

**FIRE ALARM MONITORING**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY COST</b>
117.	City Hall 901 901 Bagby	\$18.75 per month
118.	City Hall Annex 900 Bagby	\$18.75 per month
119.	Houston Emergency 5320 North Shepherd	\$18.75 per month
120.	Police Headquarters 1200 Travis	\$18.75 per month
121.	Police Central Complex 61 Riesner	\$18.75 per month
122.	Edward J. String- fellow South Police Station, 8300 Mykawa	\$18.75 per month
123.	Westside Police Station, 3203 South Dairy Ashford	\$18.75 per month
124.	North Police Station 9455 West Montgomery Road	\$18.75 per month
125.	Morrison Police Academy, 17000 Aldine Westfield Road	\$18.75 per month
126.	Northeast Police Station, 8301 Ley Road	\$18.75 per month
127.	Northwest Police Station, 6000 Teague	\$18.75 per month
128.	Kingwood Police Station, 3915 Rustic Woods	\$18.75 per month
129.	Clear Lake Police Station, 2855 Bay Area Blvd.	\$18.75 per month

**ELEVATOR MONITORING SITES**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY COST</b>
130.	Houston Emergency 5320 North Shepherd	\$18.75 per elevator

**FIRE ALARM INSPECTION AND REPAIR SERVICE**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>SEMI-ANNUAL COST</b>
131.	City Hall 901 Bagby	\$669.18 each

**EXHIBIT "H"**  
**FEES AND COSTS**

Year Three

**BUILDING SERVICES DEPARTMENT**

**FIRE ALARM INSPECTION AND REPAIR SERVICE**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>SEMI-ANNUAL COST</b>
132.	City Hall Annex 900 Bagby	\$669.18 each
133.	Houston Emergency Center 5320 North Shepherd	\$829.13 each
134.	Police Headquarters 1200 Travis	\$7,442.62 each
135.	Police Central Complex 61 Riesner	\$1,395.49 each
136.	Edward J. String- fellow South Police Station, 8300 Mykawa	\$465.16 each
137.	Westside Police Station, 3203 South Dairy Ashford	\$341.12 each
138.	North Police Station 9455 West Montgomery Road	\$341.12 each
139.	Morrison Police Academy, 17000 Aldine Westfield Road	\$279.10 each
140.	Northeast Police Station, 8301 Ley Road	\$341.12 each
141.	Northwest Police Station, 6000 Teague	\$341.12 each
142.	Kingwood Police Station, 3915 Rustic Woods	\$341.12 each
143.	Clear Lake Police Station, 2855 Bay Area Blvd.	\$341.12 each

**OTHER SERVICES**

<b>ITEM NO</b>	<b>DESCRIPTION</b>	<b>UNIT COST</b>
144.	Straight Time	\$73.73 per hour
145	Over-Time	\$110.60 per hour
146.	Equipment/Labor Rates (Building Services Department) Additional Materials as needed at Actual Cost Plus Mark-up percentage (%) Estimated Amount per year is \$5,000.00 \$5,000.00 X (Mark-up Percentage) % =	Plus 23%

**EXHIBIT "H"  
FEES AND COSTS**

Year Three

**SOLID WASTE MANAGEMENT DEPARTMENT**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY SECURITY COST</b>	<b>MONTHLY FIRE ALARM COST</b>
147.	Southwest Service 11500 South Post Oak (Solid Waste Dept.)	\$23.95 per month	N/A
148.	Kelly Service Center 5617 Neches (Solid Waste Dept.)	\$23.95 per month	\$18.75 per month
149.	Northwest Service Center, 1245 Judiway (Solid Waste Dept.)	\$23.95 per month	\$18.75 per month
150.	Southeast Service Center 1506 Central (Solid Waste Dept.)	\$23.95 per month	\$18.75 per month

**ELEVATOR MONITORING SITES**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY COST</b>
151.	Southeast Service Center 1506 Central	\$23.95 per elevator

**FIRE ALARM INSPECTION AND REPAIR SERVICE**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>SEMI-ANNUAL COST</b>
152.	Southwest Service 11500 South Post Oak (Solid Waste Dept.)	\$369.54 each
153.	Kelly Service Center 5617 Neches (Solid Waste Dept.)	\$369.54 each
154.	Northwest Service Center, 1245 Judiway (Solid Waste Dept.)	\$369.54 each
155.	Southeast Service Center 1506 Central (Solid Waste Dept.)	\$369.54 each

**EXHIBIT "H"  
FEES AND COSTS**

Year Three

**SOLID WASTE MANAGEMENT DEPARTMENT**

**OTHER SERVICES**

ITEM NO	DESCRIPTION	UNIT COST
156.	Response Costs (Solid Waste Management Department) Commissioned Armed Security Officer Response (in excess of ten (10) per month, for each location)	\$78.00 per response
157.	Equipment/Labor Rates (Solid Waste Management Department) Additional Materials as needed at Actual Cost Plus Mark-up percentage (%) Estimated Amount per year is \$500.00 \$500.00 X (Mark-up Percentage) % =	Plus 23%
158.	Equipment Installation Standard Labor Rate	\$73.73 per hour
159.	Equipment Installation Overtime Labor Rate	\$110.60 per hour
160.	Repairs/Modifications to Equipment Standard Labor Rate	\$73.73 per hour
161.	Repairs/Modifications to Equipment Overtime Labor Rate	\$110.60 per hour

**PUBLIC WORKS AND ENGINEERING DEPARTMENT**

**SECURITY ALARM MONITORING**

ITEM NO.	LOCATION	MONTHLY COST
162.	306 McGowen (Public Works)	\$23.95 per month
163.	Dalton Warehouse 2700 Dalton (Public Works)	\$23.95 per month
164.	Renwick Warehouse 7101 Renwick (Public Works)	\$23.95 per month
165.	Sowden Warehouse 12025 Sowden (Public Works)	\$23.95 per month
166.	Upper Braes Warehouse, 13211 Old Westheimer (Public Works)	\$23.95 per month

**OTHER SERVICES**

ITEM NO	DESCRIPTION	UNIT COST
167.	Response Costs (Public Works and Engineering Department) Commissioned Armed Security Officer Response (in excess of ten (10) per month, for each location)	\$78.00 per response

**EXHIBIT "H"  
FEES AND COSTS**

Year Three

**PUBLIC WORKS AND ENGINEERING DEPARTMENT**

**OTHER SERVICES**

ITEM NO	DESCRIPTION	UNIT COST
168.	<u>Equipment/Labor Rates</u> (Public Works and Engineering Department) Additional Materials as needed at Actual Cost Plus Mark-up percentage (%) Estimated Amount per year is \$500.00 \$500.00 X (Mark-up Percentage) % =	Plus 23%
169.	Equipment Installation Standard Labor Rate	\$73.73 per hour
170.	Equipment Installation Overtime Labor Rate	\$110.60 per hour
171.	Repairs/Modifications to Equipment Standard Labor Rate	\$73.73 per hour
172.	Repairs/Modifications to Equipment Overtime Labor Rate	\$110.60 per hour

**FINANCE AND ADMINISTRATION DEPARTMENT**

**SECURITY AND FIRE ALARM MONITORING**

ITEM NO.	LOCATION	MONTHLY COST
173.	PDMO Warehouse 2511 Broad Street (Finance & Administration Dept.)	\$42.70 per month

**OTHER SERVICES**

ITEM NO	DESCRIPTION	UNIT COST
174.	<u>Response Costs</u> (Finance and Administration Department) Commissioned Armed Security Officer Response (in excess of ten (10) per month, for each location)	\$78.00 per response
175.	<u>Equipment/Labor Rates</u> (Finance and Administration Department) Additional Materials as needed at Actual Cost Plus Mark-up percentage (%) Estimated Amount per year is \$500.00 \$500.00 X (Mark-up Percentage) % =	Plus 23%
176.	Equipment Installation Standard Labor Rate	\$73.73 per hour
177.	Equipment Installation Overtime Labor Rate	\$110.60 per hour
178.	Repairs/Modifications to Equipment Standard Labor Rate	\$73.73 per hour
179.	Repairs/Modifications to Equipment Overtime Labor Rate	\$110.60 per hour

**EXHIBIT "H"**  
**FEES AND COSTS**

**Year Four (Option Year One)**

**LIBRARY DEPARTMENT**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY SECURITY COST</b>	<b>MONTHLY FIRE ALARM COST</b>
1.	Acres Homes 8501 West Montgomery (Library Dept.)	\$23.95 per month	N/A
2.	Bracewell Branch 10115 Kleckley (Library Dept.)	\$23.95 per month	N/A
3.	Carnegie Branch & Community College 1050 Quitman (Library Dept.)	\$23.95 per month	\$18.75 per month
4.	Clayton Gen. Research 5300 Caroline (Library Dept.)	\$23.95 per month	\$18.75 per month
5.	Clayton House 5300 Caroline (Library Dept.)	\$23.95 per month	\$18.75 per month
6.	Collier Regional 6200 Pinemont (Library Dept.)	\$23.95 per month	\$18.75 per month
7.	Dixon Branch 8002 Hirsh (Library Dept.)	\$23.95 per month	N/A
8.	Flores Branch 110 North Milby (Library Dept.)	\$23.95 per month	\$18.75 per month
9.	Frank Branch 6440 West Belfort (Library Dept.)	\$23.95 per month	\$18.75 per month
10.	Freed-Montrose 4100 Montrose (Library Dept.)	\$23.95 per month	\$18.75 per month
11.	Heights Branch 1302 Heights Blvd. (Library Dept.)	\$23.95 per month	\$18.75 per month
12.	Hernington-Alief 7979 South Kirkwood (Library Dept.)	\$23.95 per month	\$18.75 per month
13.	Hillendahl Branch 2436 Gessner (Library Dept.)	\$23.95 per month	\$18.75 per month

**EXHIBIT "H"  
FEES AND COSTS**

**Year Four (Option Year One)**

**LIBRARY DEPARTMENT**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY SECURITY COST</b>	<b>MONTHLY FIRE ALARM COST</b>
14.	Johnson Branch 3517 Reed (Library Dept.)	\$23.95 per month	\$18.75 per month
15.	Jungman Regional 5830 Westheimer (Library Dept.)	\$23.95 per month	N/A
16.	Kendall Branch 14330 Memorial (Library Dept.)	\$23.95 per month	N/A
17.	Lakewood Branch 8815 Feland (Library Dept.)	\$23.95 per month	N/A
18.	Looscan Branch 2510 Willowick (Library Dept.)	\$23.95 per month	N/A
19.	Mancuso Branch 6767 Belfort (Library Dept.)	\$23.95 per month	N/A
20.	McCrane-Kashmere Gardens Branch (Library Dept.)	\$23.95 per month	\$18.75 per month
21.	Melcher Branch 7200 Keller (Library Dept.)	\$23.95 per month	N/A
22.	Moody Branch 9525 Irvington (Library Dept.)	\$23.95 per month	\$18.75 per month
23.	Oak Forest Branch 1349 West 43 <sup>rd</sup> (Library Dept.)	\$23.95 per month	\$18.75 per month
24.	Park Place Branch 8145 Park Place (Library Dept.)	\$23.95 per month	\$18.75 per month
25.	Pleasantville Branch 1520 Gelhorn (Library Dept.)	\$23.95 per month	N/A

**EXHIBIT "H"  
FEES AND COSTS**

**Year Four (Option Year One)**

**LIBRARY DEPARTMENT**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY SECURITY COST</b>	<b>MONTHLY FIRE ALARM COST</b>
26.	Ring Branch 8835 Long Point (Library Dept.)	\$23.95 per month	N/A
27.	Robinson-Westchase 3223 Wilcrest (Library Dept.)	\$23.95 per month	\$18.75 per month
28.	Scenic Woods 10677 Homestead (Library Dept.)	\$23.95 per month	\$18.75 per month
29.	Stanaker Branch 611 S/Sgt. Macario Garcia (Library Dept.)	\$23.95 per month	N/A
30.	Vinson Branch 3100 West Fuqua (Library Dept.)	\$23.95 per month	N/A
31.	Walter Branch 7660 Clarewood (Library Dept.)	\$23.95 per month	\$18.75 per month
32.	Stimely-Blue Ridge Branch 7007 West Fuqua (Library Dept.)	\$23.95 per month	\$18.75 per month
33.	Tuttle Branch 702 Kress (Library Dept.)	\$23.95 per month	\$18.75 per month
34.	Young Branch 5260 Griggs Road (Library Dept.)	\$23.95 per month	\$18.75 per month
35.	Library Resource Center 3201 Center (Library Dept.)	\$23.95 per month	\$18.75 per month
36.	Smith Branch 3624 Scott (Library Dept.)	\$23.95 per month	\$18.75 per month

**EXHIBIT "H"  
FEES AND COSTS**

**Year Four (Option Year One)**

**LIBRARY DEPARTMENT**

ITEM NO.	LOCATION	MONTHLY SECURITY COST	MONTHLY FIRE ALARM COST
37.	Jesse H. Jones 500 McKinney (Library Dept.)	N/A	\$18.75
38.	Julia Ideson 500 McKinney (Library Dept.)	N/A	\$18.75

**OTHER SERVICES**

ITEM NO	DESCRIPTION	UNIT COST
39.	<u>Response Costs</u> (Library Department) Commissioned Armed Security Officer Response (in excess of ten (10) per month, for each location)	\$78.00/per response
40.	<u>Equipment/Labor Rates</u> (Library Department) Additional Materials as needed at Actual Cost Plus Mark-up percentage (%) Estimated Amount per year is \$5,000.00 \$5,000.00 X (Mark-up Percentage) % = \$ + 5,000.00 =	Plus 23%
41.	Equipment Installation Standard Labor Rate	\$75.95/per hour
42.	Equipment Installation Overtime Labor Rate	\$113.92/per hour
43.	Repairs/Modifications to Equipment Standard Labor Rate	\$75.95/per hour
43A	Repairs/Modifications to Equipment Overtime Labor Rate	\$113.92/per hour

**HEALTH AND HUMAN SERVICES DEPARTMENT**

ITEM NO.	LOCATION	MONTHLY SECURITY COST	MONTHLY FIRE ALARM COST
44.	Sunnyside Health Center 9314 Cullen (Health Dept.)	\$23.95 per month	N/A
45.	Sunnyside Multi- Service Center 4605 Wilmington (Health Dept.)	\$23.95 per month	N/A
46.	Fifth Ward Multi- Service Center 4014 Market (Health Dept.)	\$23.95 per month	N/A

**EXHIBIT "H"  
FEES AND COSTS**

**Year Four (Option Year One)**

**HEALTH AND HUMAN SERVICES DEPARTMENT**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY SECURITY COST</b>	<b>MONTHLY FIRE ALARM COST</b>
47.	John Peavy Senior Center 3808 Market (Health Dept.)	\$23.95 per month	N/A
48.	West End Multi- Service Center Building 1, 170 Heights (Health Dept.)	\$23.95 per month	N/A
49.	West End Multi- Service Center Building 2, 170 Heights (Health Dept.)	\$23.95 per month	N/A
50.	West End Multi- Service Center Building 3, 170 Heights (Health Dept.)	\$23.95 per month	N/A
51.	West End Multi- Service Center Building 4, 170 Heights (Health Dept.)	\$23.95 per month	N/A
52.	West End Health Center 190 Heights (Health Dept.)	\$23.95 per month	N/A
53.	Metropolitan Multi- Service Center 1475 W. Gray (Health Dept.)	\$23.95 per month	N/A
54.	Metropolitan Multi- Service Center Swimming Pool Facility (Health Dept.)	\$23.95 per month	N/A
55.	Acres Homes Multi- Service Center, Main Building 6719 W. Montgomery (Health Dept.)	\$23.95 per month	N/A
56.	Acres Homes MSC 6719 W. Montgomery, Day Care (Health Dept.)	\$23.95 per month	N/A

**EXHIBIT "H"  
FEES AND COSTS**

**Year Four (Option Year One)**

**HEALTH AND HUMAN SERVICES DEPARTMENT**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY SECURITY COST</b>	<b>MONTHLY FIRE ALARM COST</b>
57.	Acres Home Multi-SVC Center, W.I.C. 6719 W. Montgomery (Health Dept.)	\$23.95 per month	N/A
58.	La Nueva Casa De Amigos 1809 N. Main (Health Dept.)	\$23.95 per month	\$18.75 per month
59.	Northside Health Center, 8523 Arkansas (Health Dept.)	\$23.95 per month	N/A
60.	Northwest W.I.C. 9421 Mesa Rd. (Health Dept.)	\$23.95 per month	N/A
61.	Riverside Health 3315 Delano (Health Dept.)	\$23.95 per month	N/A
62.	Cullen Warehouse 7131 Cullen (Health Dept.)	\$23.95 per month	N/A
63.	Facilities Bureau Headquarters 3026 Berry Rd. (Health Dept.)	\$23.95 per month	\$18.75 per month
64.	Northside Facilities Bureau, 3018 Berry (Health Dept.)	\$23.95 per month	N/A
65.	Lyons Heath Center 5602 Lyons (Health Dept.)	\$23.95 per month	N/A
66.	Kashmere Multi- Service Center 4802 Lockwood (Health Dept.)	\$23.95 per month	N/A
67.	Magnolia Multi- Service Center 7037 Capitol (Health Dept.)	\$23.95 per month	N/A

**EXHIBIT "H"  
FEES AND COSTS**

**Year Four (Option Year One)**

**HEALTH AND HUMAN SERVICES DEPARTMENT**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY SECURITY COST</b>	<b>MONTHLY FIRE ALARM COST</b>
68.	Alief W.I.C. 6787A Wilcrest (Health Dept.)	\$23.95 per month	N/A
69.	Plaza Del Oro 8272 El Rio Material Management Suite (Health Dept.)	\$23.95 per month	N/A
70.	Vital Statistics 8000 N. Stadium Drive (Health Dept.)	\$23.95 per month	\$18.75 per month
71.	Denver Harbor Multi-Service 6402 Market	\$23.95 per month	\$18.75 per month
72.	Third Ward Multi-Ward 3611 Ennis (Health Dept.)	\$23.95 per month	\$18.75 per month
73.	Hunting Bayou WIC 114301, I-10 East #240, Material Management Suite (Health Dept.)	\$23.95 per month	\$18.75 per month
74.	Aldine WIC 5198 Aldine Mail Route (Health Dept.)	\$23.95 per month	\$18.75 per month
75.	Water Control Lab 1828 Rankin (Health Dept.)	\$23.95 per month	N/A
76.	Water Control Admin 1828 Rankin (Health Dept.)	\$23.95 per month	N/A
77.	Pollution Control (Environmental) 7411 Park Place (Health Dept.)	\$23.95 per month	N/A
78.	Cashiers Office 8000 North Stadium (Health Dept.)	\$23.95 per month	N/A
79.	Innoculations Office 8000 North Stadium (Health Dept.)	\$23.95 per month	N/A
80.	Bureau of Animal Control 3110 Stevens (Health Dept.)	\$23.95 per month	N/A

**EXHIBIT "H"  
FEES AND COSTS**

**Year Four (Option Year One)**

**HEALTH AND HUMAN SERVICES DEPARTMENT**

**ELEVATOR MONITORING SITES**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY COST</b>
81.	Central Headquarters 8000 North Stadium Drive (Health Dept.)	\$18.75 per elevator
82.	La Neuva Casa De Amigos 1809 N. Main (Health Dept.)	\$18.75 per elevator
83.	Acres Home Multi-Service Center 6719 W. Montgomery (Health Dept.)	\$18.75 per elevator
84.	Laboratory/Medical Center Clinic 1115 South Braeswood (Health Dept.)	\$18.75 per elevator
85.	Magnolia Multi-Service Center 7037 Capitol (Health Dept.)	\$18.75 per elevator
86.	Denver Harbor Multi-Service Center 6402 Market (Health Dept.)	\$18.75 per elevator

**WALK-IN COOLER MONITORING SITES**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY COST</b>
87.	Cullen Warehouse 7131 Cullen (Health Dept.)	\$18.75 per cooler
88.	Laboratory/Medical Center Clinic 1115 South Braeswood (Health Dept.)	\$18.75 per cooler
89.	Innoculations Office 8000 North Stadium (Health Dept.)	\$18.75 per cooler

**FIRE ALARM INSPECTION AND REPAIR SERVICES**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>SEMI-ANNUAL COST</b>
90.	Animal Control 2700 Evella (Health Dept.)	\$366.49 each
91.	Fifth Ward M.S.C. 4014 Market (Health Dept.)	\$366.49 each

**EXHIBIT "H"  
FEES AND COSTS**

**Year Four (Option Year One)**

**HEALTH AND HUMAN SERVICES DEPARTMENT**

**FIRE ALARM INSPECTION AND REPAIR SERVICES**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>SEMI-ANNUAL COST</b>
92.	Kashmere M.S.C. 4802 Lockwood (Health Dept.)	\$499.28 each
93.	Sunnyside H.C. 9314 Cullen (Health Dept.)	\$258.89 each
94.	Sunnyside M.S.C. 4605 Wilmington (Health Dept.)	\$366.49 each
95.	West End H.C. 190 Heights (Health Dept.)	\$258.89 each
96.	West End M.H.C. 170 Heights (Health Dept.)	\$756.51 each
97.	Acres Homes M.S.C. 6719 W. Montgomery (Health Dept.)	\$366.49 each
98.	Water Control 1828 Rankin Road (Health Dept.)	\$366.49 each
99.	H.D.H.S. 8000 N. Stadium Dr. (3 systems) (Health Dept.)	\$756.51 each
100.	Metropolitan M.S.C. 1475 West Gray (Health Dept.)	\$366.49 each
101	Magnolia M.S.C. 7037 Capitol (Health Dept.)	\$366.49 each
102	Central Lab 1115 S. Braeswood (Health Dept.)	\$544.68 each
103	Pollution Control 7411 Park Place (Health Dept.)	\$366.49 each
104	Riverside Health Center 3315 Delano (Health Dept.)	\$366.49 each

**EXHIBIT "H"  
FEES AND COSTS**

Year Four (Option Year One)

**HEALTH AND HUMAN SERVICES DEPARTMENT**

**FIRE ALARM INSPECTION AND REPAIR SERVICES**

ITEM NO.	LOCATION	SEMI-ANNUAL COST
105.	Lyons Health Center 5602 Lyons (Health Dept.)	\$366.49 each
106.	La Nueva Casa De Amigos 1809 N. Main (Health Dept.)	\$366.49 each
107.	Northside Health Center 8523 Arkansas (Health Dept.)	\$366.49 each
108.	Denver Harbor 6402 Market (Health Dept.)	\$366.49 each
109.	Third Ward Multi-Service 3611 Ennis (Health Dept.)	\$366.49 each

**FIRE ALARM INSPECTION AND REPAIR SERVICES**

ITEM NO.	LOCATION	QUARTERLY COST
110.	John Peavy Sr. Center 3814 Market quarterly	\$235.36 each

**OTHER SERVICES**

ITEM NO	DESCRIPTION	UNIT COST
111.	<u>Response Costs</u> (Health and Human Services Department) Commissioned Armed Security Officer Response (in excess of ten (10) per month, for each location)	\$78.00 per response
112.	<u>Equipment/Labor Rates</u> (Health and Human Services Department) Additional Materials as needed at Actual Cost Plus Mark-up percentage (%) Estimated Amount per year is \$2,000.00 \$2,000.00 X (Mark-up Percentage) % =	Plus 23%
113.	Equipment Installation Standard Labor Rate	\$75.95 per hour
114.	Equipment Installation Overtime Labor Rate	\$113.92 per hour
115.	Repairs/Modifications to Equipment Standard Labor Rate	\$75.95 per hour
116.	Repairs/Modifications to Equipment Overtime Labor Rate	\$113.92 per hour

**EXHIBIT "H"  
FEES AND COSTS**

**Year Four (Option Year One)**

**BUILDING SERVICES DEPARTMENT**

**FIRE ALARM MONITORING**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY COST</b>
117.	City Hall 901 901 Bagby	\$18.75 per month
118.	City Hall Annex 900 Bagby	\$18.75 per month
119.	Houston Emergency 5320 North Shepherd	\$18.75 per month
120.	Police Headquarters 1200 Travis	\$18.75 per month
121.	Police Central Complex 61 Riesner	\$18.75 per month
122.	Edward J. String- fellow South Police Station, 8300 Mykawa	\$18.75 per month
123.	Westside Police Station, 3203 South Dairy Ashford	\$18.75 per month
124.	North Police Station 9455 West Montgomery Road	\$18.75 per month
125.	Morrison Police Academy, 17000 Aldine Westfield Road	\$18.75 per month
126.	Northeast Police Station, 8301 Ley Road	\$18.75 per month
127.	Northwest Police Station, 6000 Teague	\$18.75 per month
128.	Kingwood Police Station, 3915 Rustic Woods	\$18.75 per month
129.	Clear Lake Police Station, 2855 Bay Area Blvd.	\$18.75 per month

**ELEVATOR MONITORING SITES**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY COST</b>
130.	Houston Emergency 5320 North Shepherd	\$18.75 per elevator

**FIRE ALARM INSPECTION AND REPAIR SERVICE**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>SEMI-ANNUAL COST</b>
131.	City Hall 901 Bagby	\$689.26 each

**EXHIBIT "H"  
FEES AND COSTS**

Year Four (Option Year One)

**BUILDING SERVICES DEPARTMENT**

**FIRE ALARM INSPECTION AND REPAIR SERVICE**

ITEM NO.	LOCATION	SEMI-ANNUAL COST
132.	City Hall Annex 900 Bagby	\$689.26 each
133.	Houston Emergency Center 5320 North Shepherd	\$854.01 each
134.	Police Headquarters 1200 Travis	\$7,665.89 each
135.	Police Central Complex 61 Riesner	\$1,437.34 each
136.	Edward J. String- fellow South Police Station, 8300 Mykawa	\$479.11 each
137.	Westside Police Station, 3203 South Dairy Ashford	\$351.36 each
138.	North Police Station 9455 West Montgomery Road	\$351.36 each
139.	Morrison Police Academy, 17000 Aldine Westfield Road	\$287.47 each
140.	Northeast Police Station, 8301 Ley Road	\$351.36 each
141.	Northwest Police Station, 6000 Teague	\$351.36 each
142.	Kingwood Police Station, 3915 Rustic Woods	\$351.36 each
143.	Clear Lake Police Station, 2855 Bay Area Blvd.	\$351.36 each

**OTHER SERVICES**

ITEM NO	DESCRIPTION	UNIT COST
144.	Straight Time	\$73.73 per hour
145	Over-Time	\$110.60 per hour
146.	Equipment/Labor Rates (Building Services Department) Additional Materials as needed at Actual Cost Plus Mark-up percentage (%) Estimated Amount per year is \$5,000.00 \$5,000.00 X (Mark-up Percentage) % =	Plus 23%

**EXHIBIT "H"  
FEES AND COSTS**

**Year Four (Option Year One)**

**SOLID WASTE MANAGEMENT DEPARTMENT**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY SECURITY COST</b>	<b>MONTHLY FIRE ALARM COST</b>
147.	Southwest Service 11500 South Post Oak (Solid Waste Dept.)	\$23.95 per months	N/A
148.	Kelly Service Center 5617 Neches (Solid Waste Dept.)	\$23.95 per months	\$18.75 per month
149.	Northwest Service Center, 1245 Judiway (Solid Waste Dept.)	\$23.95 per months	\$18.75 per month
150.	Southeast Service Center 1506 Central (Solid Waste Dept.)	\$23.95 per months	\$18.75 per month

**ELEVATOR MONITORING SITES**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY COST</b>
151.	Southeast Service Center 1506 Central	\$23.95 per elevator

**FIRE ALARM INSPECTION AND REPAIR SERVICE**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>SEMI-ANNUAL COST</b>
152.	Southwest Service 11500 South Post Oak (Solid Waste Dept.)	\$380.62 per elevator
153.	Kelly Service Center 5617 Neches (Solid Waste Dept.)	\$380.62 per elevator
154.	Northwest Service Center, 1245 Judiway (Solid Waste Dept.)	\$380.62 per elevator
155.	Southeast Service Center 1506 Central (Solid Waste Dept.)	\$380.62 per elevator

**EXHIBIT "H"**  
**FEES AND COSTS**

Year Four (Option Year One)

**SOLID WASTE MANAGEMENT DEPARTMENT**

**OTHER SERVICES**

<b>ITEM NO</b>	<b>DESCRIPTION</b>	<b>UNIT COST</b>
156.	<u>Response Costs</u> (Solid Waste Management Department) Commissioned Armed Security Officer Response (in excess of ten (10) per month, for each location)	\$78.00 per response
157.	<u>Equipment/Labor Rates</u> (Solid Waste Management Department) Additional Materials as needed at Actual Cost Plus Mark-up percentage (%) Estimated Amount per year is \$500.00 \$500.00 X (Mark-up Percentage) % =	Plus 23%
158.	Equipment Installation Standard Labor Rate	\$75.95 per hour
159.	Equipment Installation Overtime Labor Rate	\$113.92 per hour
160.	Repairs/Modifications to Equipment Standard Labor Rate	\$75.95 per hour
161.	Repairs/Modifications to Equipment Overtime Labor Rate	\$113.92 per hour

**PUBLIC WORKS AND ENGINEERING DEPARTMENT**

**SECURITY ALARM MONITORING**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY COST</b>
162.	306 McGowen (Public Works)	\$23.95
163.	Dalton Warehouse 2700 Dalton (Public Works)	\$23.95
164.	Renwick Warehouse 7101 Renwick (Public Works)	\$23.95
165.	Sowden Warehouse 12025 Sowden (Public Works)	\$23.95
166.	Upper Braes Warehouse, 13211 Old Westheimer (Public Works)	\$23.95

**OTHER SERVICES**

<b>ITEM NO</b>	<b>DESCRIPTION</b>	<b>UNIT COST</b>
167.	<u>Response Costs</u> (Public Works and Engineering Department) Commissioned Armed Security Officer Response (in excess of ten (10) per month, for each location)	\$78.00 per response

**EXHIBIT "H"  
FEES AND COSTS**

**Year Four (Option Year One)**

**PUBLIC WORKS AND ENGINEERING DEPARTMENT**

**OTHER SERVICES**

<b>ITEM NO</b>	<b>DESCRIPTION</b>	<b>UNIT COST</b>
168.	<u>Equipment/Labor Rates</u> (Public Works and Engineering Department) Additional Materials as needed at Actual Cost Plus Mark-up percentage (%) Estimated Amount per year is \$500.00 $\$500.00 \times (\text{Mark-up Percentage}) \quad \% =$	Plus 32%
169.	Equipment Installation Standard Labor Rate	\$75.95 per hour
170.	Equipment Installation Overtime Labor Rate	\$113.92 per hour
171.	Repairs/Modifications to Equipment Standard Labor Rate	\$75.95 per hour
172.	Repairs/Modifications to Equipment Overtime Labor Rate	\$113.92 per hour

**FINANCE AND ADMINISTRATION DEPARTMENT**

**SECURITY AND FIRE ALARM MONITORING**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY COST</b>
173.	PDMO Warehouse 2511 Broad Street (Finance & Administration Dept.)	\$42.70 per month

**OTHER SERVICES**

<b>ITEM NO</b>	<b>DESCRIPTION</b>	<b>UNIT COST</b>
174.	<u>Response Costs</u> (Finance and Administration Department) Commissioned Armed Security Officer Response (in excess of ten (10) per month, for each location)	\$78.00 per response
175.	<u>Equipment/Labor Rates</u> (Finance and Administration Department) Additional Materials as needed at Actual Cost Plus Mark-up percentage (%) Estimated Amount per year is \$500.00 $\$500.00 \times (\text{Mark-up Percentage}) \quad \% =$	Plus 23%
176.	Equipment Installation Standard Labor Rate	\$75.95 per hour
177.	Equipment Installation Overtime Labor Rate	\$113.92 per hour
178.	Repairs/Modifications to Equipment Standard Labor Rate	\$75.95 per hour
179.	Repairs/Modifications to Equipment Overtime Labor Rate	\$113.92 per hour

**EXHIBIT "H"  
FEES AND COSTS**

**Year Five (Option Year Two)**

**LIBRARY DEPARTMENT**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY SECURITY COST</b>	<b>MONTHLY FIRE ALARM COST</b>
1.	Acres Homes 8501 West Montgomery (Library Dept.)	\$23.95 per month	N/A
2.	Bracewell Branch 10115 Kleckley (Library Dept.)	\$23.95 per month	N/A
3.	Carnegie Branch & Community College 1050 Quitman (Library Dept.)	\$23.95 per month	\$18.75 per month
4.	Clayton Gen. Research 5300 Caroline (Library Dept.)	\$23.95 per month	\$18.75 per month
5.	Clayton House 5300 Caroline (Library Dept.)	\$23.95 per month	\$18.75 per month
6.	Collier Regional 6200 Pinemont (Library Dept.)	\$23.95 per month	\$18.75 per month
7.	Dixon Branch 8002 Hirsh (Library Dept.)	\$23.95 per month	N/A
8.	Flores Branch 110 North Milby (Library Dept.)	\$23.95 per month	\$18.75 per month
9.	Frank Branch 6440 West Belfort (Library Dept.)	\$23.95 per month	\$18.75 per month
10.	Freed-Montrose 4100 Montrose (Library Dept.)	\$23.95 per month	\$18.75 per month
11.	Heights Branch 1302 Heights Blvd. (Library Dept.)	\$23.95 per month	\$18.75 per month
12.	Hernington-Alief 7979 South Kirkwood (Library Dept.)	\$23.95 per month	\$18.75 per month
13.	Hillendahl Branch 2436 Gessner (Library Dept.)	\$23.95 per month	\$18.75 per month

**EXHIBIT "H"**  
**FEES AND COSTS**

**Year Five (Option Year Two)**

**LIBRARY DEPARTMENT**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY SECURITY COST</b>	<b>MONTHLY FIRE ALARM COST</b>
14.	Johnson Branch 3517 Reed (Library Dept.)	\$23.95 per month	\$18.75 per month
15.	Jungman Regional 5830 Westheimer (Library Dept.)	\$23.95 per month	N/A
16.	Kendall Branch 14330 Memorial (Library Dept.)	\$23.95 per month	N/A
17.	Lakewood Branch 8815 Feland (Library Dept.)	\$23.95 per month	N/A
18.	Looscan Branch 2510 Willowick (Library Dept.)	\$23.95 per month	N/A
19.	Mancuso Branch 6767 Belfort (Library Dept.)	\$23.95 per month	N/A
20.	McCrane-Kashmere Gardens Branch (Library Dept.)	\$23.95 per month	\$18.75 per month
21.	Melcher Branch 7200 Keller (Library Dept.)	\$23.95 per month	N/A
22.	Moody Branch 9525 Irvington (Library Dept.)	\$23.95 per month	\$18.75 per month
23.	Oak Forest Branch 1349 West 43 <sup>rd</sup> (Library Dept.)	\$23.95 per month	\$18.75 per month
24.	Park Place Branch 8145 Park Place (Library Dept.)	\$23.95 per month	\$18.75 per month
25.	Pleasantville Branch 1520 Gelhorn (Library Dept.)	\$23.95 per month	N/A

**EXHIBIT "H"  
FEES AND COSTS**

**Year Five (Option Year Two)**

**LIBRARY DEPARTMENT**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY SECURITY COST</b>	<b>MONTHLY FIRE ALARM COST</b>
26.	Ring Branch 8835 Long Point (Library Dept.)	\$23.95 per month	N/A
27.	Robinson-Westchase 3223 Wilcrest (Library Dept.)	\$23.95 per month	\$18.75 per month
28.	Scenic Woods 10677 Homestead (Library Dept.)	\$23.95 per month	\$18.75 per month
29.	Stanaker Branch 611 S/Sgt. Macario Garcia (Library Dept.)	\$23.95 per month	N/A
30.	Vinson Branch 3100 West Fuqua (Library Dept.)	\$23.95 per month	N/A
31.	Walter Branch 7660 Clarewood (Library Dept.)	\$23.95 per month	\$18.75 per month
32.	Stimely-Blue Ridge Branch 7007 West Fuqua (Library Dept.)	\$23.95 per month	\$18.75 per month
33.	Tuttle Branch 702 Kress (Library Dept.)	\$23.95 per month	\$18.75 per month
34.	Young Branch 5260 Griggs Road (Library Dept.)	\$23.95 per month	\$18.75 per month
35.	Library Resource Center 3201 Center (Library Dept.)	\$23.95 per month	\$18.75 per month
36.	Smith Branch 3624 Scott (Library Dept.)	\$23.95 per month	\$18.75 per month

**EXHIBIT "H"  
FEES AND COSTS**

**Year Five (Option Year Two)**

**LIBRARY DEPARTMENT**

ITEM NO.	LOCATION	MONTHLY SECURITY COST	MONTHLY FIRE ALARM COST
37.	Jesse H. Jones 500 McKinney (Library Dept.)	N/A	\$18.75
38.	Julia Ideson 500 McKinney (Library Dept.)	N/A	\$18.75

**OTHER SERVICES**

ITEM NO	DESCRIPTION	UNIT COST
39.	<u>Response Costs</u> (Library Department) Commissioned Armed Security Officer Response (in excess of ten (10) per month, for each location)	\$78.00/per response
40.	<u>Equipment/Labor Rates</u> (Library Department) Additional Materials as needed at Actual Cost Plus Mark-up percentage (%) Estimated Amount per year is \$5,000.00 \$5,000.00 X (Mark-up Percentage) % = \$ + 5,000.00 =	Plus 23%
41.	Equipment Installation Standard Labor Rate	\$78.22/per hour
42.	Equipment Installation Overtime Labor Rate	\$117.34/per hour
43.	Repairs/Modifications to Equipment Standard Labor Rate	\$78.22/per hour
43A	Repairs/Modifications to Equipment Overtime Labor Rate	\$117.34/per hour

**HEALTH AND HUMAN SERVICES DEPARTMENT**

ITEM NO.	LOCATION	MONTHLY SECURITY COST	MONTHLY FIRE ALARM COST
44.	Sunnyside Health Center 9314 Cullen (Health Dept.)	\$23.95 per month	N/A
45.	Sunnyside Multi- Service Center 4605 Wilmington (Health Dept.)	\$23.95 per month	N/A
46.	Fifth Ward Multi- Service Center 4014 Market (Health Dept.)	\$23.95 per month	N/A

**EXHIBIT "H"  
FEES AND COSTS**

**Year Five (Option Year Two)**

**HEALTH AND HUMAN SERVICES DEPARTMENT**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY SECURITY COST</b>	<b>MONTHLY FIRE ALARM COST</b>
47.	John Peavy Senior Center 3808 Market (Health Dept.)	\$23.95 per month	N/A
48.	West End Multi- Service Center Building 1, 170 Heights (Health Dept.)	\$23.95 per month	N/A
49.	West End Multi- Service Center Building 2, 170 Heights (Health Dept.)	\$23.95 per month	N/A
50.	West End Multi- Service Center Building 3, 170 Heights (Health Dept.)	\$23.95 per month	N/A
51.	West End Multi- Service Center Building 4, 170 Heights (Health Dept.)	\$23.95 per month	N/A
52.	West End Health Center 190 Heights (Health Dept.)	\$23.95 per month	N/A
53.	Metropolitan Multi- Service Center 1475 W. Gray (Health Dept.)	\$23.95 per month	N/A
54.	Metropolitan Multi- Service Center Swimming Pool Facility (Health Dept.)	\$23.95 per month	N/A
55.	Acres Homes Multi- Service Center, Main Building 6719 W. Montgomery (Health Dept.)	\$23.95 per month	N/A
56.	Acres Homes MSC 6719 W. Montgomery, Day Care (Health Dept.)	\$23.95 per month	N/A

**EXHIBIT "H"  
FEES AND COSTS**

**Year Five (Option Year Two)**

**HEALTH AND HUMAN SERVICES DEPARTMENT**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY SECURITY COST</b>	<b>MONTHLY FIRE ALARM COST</b>
57.	Acres Home Multi-SVC Center, W.I.C. 6719 W. Montgomery (Health Dept.)	\$23.95 per month	N/A
58.	La Nueva Casa De Amigos 1809 N. Main (Health Dept.)	\$23.95 per month	\$18.75 per month
59.	Northside Health Center, 8523 Arkansas (Health Dept.)	\$23.95 per month	N/A
60.	Northwest W.I.C. 9421 Mesa Rd. (Health Dept.)	\$23.95 per month	N/A
61.	Riverside Health 3315 Delano (Health Dept.)	\$23.95 per month	N/A
62.	Cullen Warehouse 7131 Cullen (Health Dept.)	\$23.95 per month	N/A
63.	Facilities Bureau Headquarters 3026 Berry Rd. (Health Dept.)	\$23.95 per month	\$18.75 per month
64.	Northside Facilities Bureau, 3018 Berry (Health Dept.)	\$23.95 per month	N/A
65.	Lyons Heath Center 5602 Lyons (Health Dept.)	\$23.95 per month	N/A
66.	Kashmere Multi- Service Center 4802 Lockwood (Health Dept.)	\$23.95 per month	N/A
67.	Magnolia Multi- Service Center 7037 Capitol (Health Dept.)	\$23.95 per month	N/A

**EXHIBIT "H"  
FEES AND COSTS**

**Year Five (Option Year Two)**

**HEALTH AND HUMAN SERVICES DEPARTMENT**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY SECURITY COST</b>	<b>MONTHLY FIRE ALARM COST</b>
68.	Alief W.I.C. 6787A Wilcrest (Health Dept.)	\$23.95 per month	N/A
69.	Plaza Del Oro 8272 El Rio Material Management Suite (Health Dept.)	\$23.95 per month	N/A
70.	Vital Statistics 8000 N. Stadium Drive (Health Dept.)	\$23.95 per month	\$18.75 per month
71.	Denver Harbor Multi-Service 6402 Market	\$23.95 per month	\$18.75 per month
72.	Third Ward Multi-Ward 3611 Ennis (Health Dept.)	\$23.95 per month	\$18.75 per month
73.	Hunting Bayou WIC 114301, I-10 East #240, Material Management Suite (Health Dept.)	\$23.95 per month	\$18.75 per month
74.	Aldine WIC 5198 Aldine Mail Route (Health Dept.)	\$23.95 per month	\$18.75 per month
75.	Water Control Lab 1828 Rankin (Health Dept.)	\$23.95 per month	N/A
76.	Water Control Admin 1828 Rankin (Health Dept.)	\$23.95 per month	N/A
77.	Pollution Control (Environmental) 7411 Park Place (Health Dept.)	\$23.95 per month	N/A
78.	Cashiers Office 8000 North Stadium (Health Dept.)	\$23.95 per month	N/A
79.	Innoculations Office 8000 North Stadium (Health Dept.)	\$23.95 per month	N/A
80.	Bureau of Animal Control 3110 Stevens (Health Dept.)	\$23.95 per month	N/A

**EXHIBIT "H"  
FEES AND COSTS**

**Year Five (Option Year Two)**

**HEALTH AND HUMAN SERVICES DEPARTMENT**

**ELEVATOR MONITORING SITES**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY COST</b>
81.	Central Headquarters 8000 North Stadium Drive (Health Dept.)	\$18.75 per elevator
82.	La Neuva Casa De Amigos 1809 N. Main (Health Dept.)	\$18.75 per elevator
83.	Acres Home Multi-Service Center 6719 W. Montgomery (Health Dept.)	\$18.75 per elevator
84.	Laboratory/Medical Center Clinic 1115 South Braeswood (Health Dept.)	\$18.75 per elevator
85.	Magnolia Multi-Service Center 7037 Capitol (Health Dept.)	\$18.75 per elevator
86.	Denver Harbor Multi-Service Center 6402 Market (Health Dept.)	\$18.75 per elevator

**WALK-IN COOLER MONITORING SITES**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY COST</b>
87.	Cullen Warehouse 7131 Cullen (Health Dept.)	\$18.75 per cooler
88.	Laboratory/Medical Center Clinic 1115 South Braeswood (Health Dept.)	\$18.75 per cooler
89.	Innoculations Office 8000 North Stadium (Health Dept.)	\$18.75 per cooler

**FIRE ALARM INSPECTION AND REPAIR SERVICES**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>SEMI-ANNUAL COST</b>
90.	Animal Control 2700 Evella (Health Dept.)	\$377.49 each
91.	Fifth Ward M.S.C. 4014 Market (Health Dept.)	\$377.49 each

**EXHIBIT "H"**  
**FEES AND COSTS**

**Year Five (Option Year Two)**

**HEALTH AND HUMAN SERVICES DEPARTMENT**

**FIRE ALARM INSPECTION AND REPAIR SERVICES**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>SEMI-ANNUAL COST</b>
92.	Kashmere M.S.C. 4802 Lockwood (Health Dept.)	\$514.26 each
93.	Sunnyside H.C. 9314 Cullen (Health Dept.)	\$266.66 each
94.	Sunnyside M.S.C. 4605 Wilmington (Health Dept.)	\$377.49 each
95.	West End H.C. 190 Heights (Health Dept.)	\$266.66 each
96.	West End M.H.C. 170 Heights (Health Dept.)	\$779.20 each
97.	Acres Homes M.S.C. 6719 W. Montgomery (Health Dept.)	\$377.49 each
98.	Water Control 1828 Rankin Road (Health Dept.)	\$377.49 each
99.	H.D.H.S. 8000 N. Stadium Dr. (3 systems) (Health Dept.)	\$779.20 each
100.	Metropolitan M.S.C. 1475 West Gray (Health Dept.)	\$377.49 each
101	Magnolia M.S.C. 7037 Capitol (Health Dept.)	\$377.49 each
102	Central Lab 1115 S. Braeswood (Health Dept.)	\$561.02 each
103	Pollution Control 7411 Park Place (Health Dept.)	\$377.49 each
104	Riverside Health Center 3315 Delano (Health Dept.)	\$377.49 each

**EXHIBIT "H"  
FEES AND COSTS**

**Year Five (Option Year Two)**

**HEALTH AND HUMAN SERVICES DEPARTMENT**

**FIRE ALARM INSPECTION AND REPAIR SERVICES**

ITEM NO.	LOCATION	SEMI-ANNUAL COST
105.	Lyons Health Center 5602 Lyons (Health Dept.)	\$377.49 each
106.	La Nueva Casa De Amigos 1809 N. Main (Health Dept.)	\$377.49 each
107.	Northside Health Center 8523 Arkansas (Health Dept.)	\$377.49 each
108.	Denver Harbor 6402 Market (Health Dept.)	\$377.49 each
109.	Third Ward Multi-Service 3611 Ennis (Health Dept.)	\$377.49 each

**FIRE ALARM INSPECTION AND REPAIR SERVICES**

ITEM NO.	LOCATION	QUARTERLY COST
110.	John Peavy Sr. Center 3814 Market quarterly	\$242.43 per quarter

**OTHER SERVICES**

ITEM NO	DESCRIPTION	UNIT COST
111.	<u>Response Costs</u> (Health and Human Services Department) Commissioned Armed Security Officer Response (in excess of ten (10) per month, for each location	\$78.00 per response
112.	<u>Equipment/Labor Rates</u> (Health and Human Services Department) Additional Materials as needed at Actual Cost Plus Mark-up percentage (%) Estimated Amount per year is \$2,000.00 \$2,000.00 X (Mark-up Percentage) % =	
113.	Equipment Installation Standard Labor Rate	\$78.22 per hour
114.	Equipment Installation Overtime Labor Rate	\$117.34 per hour
115.	Repairs/Modifications to Equipment Standard Labor Rate	\$78.22 per hour
116.	Repairs/Modifications to Equipment Overtime Labor Rate	\$117.34 per hour

**EXHIBIT "H"  
FEES AND COSTS**

**Year Five (Option Year Two)**

**BUILDING SERVICES DEPARTMENT**

**FIRE ALARM MONITORING**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY COST</b>
117.	City Hall 901 901 Bagby	\$18.75 per month
118.	City Hall Annex 900 Bagby	\$18.75 per month
119.	Houston Emergency 5320 North Shepherd	\$18.75 per month
120.	Police Headquarters 1200 Travis	\$18.75 per month
121.	Police Central Complex 61 Riesner	\$18.75 per month
122.	Edward J. String- fellow South Police Station, 8300 Mykawa	\$18.75 per month
123.	Westside Police Station, 3203 South Dairy Ashford	\$18.75 per month
124.	North Police Station 9455 West Montgomery Road	\$18.75 per month
125.	Morrison Police Academy, 17000 Aldine Westfield Road	\$18.75 per month
126.	Northeast Police Station, 8301 Ley Road	\$18.75 per month
127.	Northwest Police Station, 6000 Teague	\$18.75 per month
128.	Kingwood Police Station, 3915 Rustic Woods	\$18.75 per month
129.	Clear Lake Police Station, 2855 Bay Area Blvd.	\$18.75 per month

**ELEVATOR MONITORING SITES**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY COST</b>
130.	Houston Emergency 5320 North Shepherd	\$18.75 per elevator

**FIRE ALARM INSPECTION AND REPAIR SERVICE**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>SEMI-ANNUAL COST</b>
131.	City Hall 901 Bagby	\$709.94 each

**EXHIBIT "H"**  
**FEES AND COSTS**

**Year Five (Option Year Two)**

**BUILDING SERVICES DEPARTMENT**

**FIRE ALARM INSPECTION AND REPAIR SERVICE**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>SEMI-ANNUAL COST</b>
132.	City Hall Annex 900 Bagby	\$709.94 each
133.	Houston Emergency Center 5320 North Shepherd	\$879.64 each
134.	Police Headquarters 1200 Travis	\$7,895.87 each
135.	Police Central Complex 61 Riesner	\$1,480.46 each
136.	Edward J. String- fellow South Police Station, 8300 Mykawa	\$493.48 each
137.	Westside Police Station, 3203 South Dairy Ashford	\$361.89 each
138.	North Police Station 9455 West Montgomery Road	\$361.89 each
139.	Morrison Police Academy, 17000 Aldine Westfield Road	\$296.09 each
140.	Northeast Police Station, 8301 Ley Road	\$361.89 each
141.	Northwest Police Station, 6000 Teague	\$361.89 each
142.	Kingwood Police Station, 3915 Rustic Woods	\$361.89 each
143.	Clear Lake Police Station, 2855 Bay Area Blvd.	\$361.89 each

**OTHER SERVICES**

<b>ITEM NO</b>	<b>DESCRIPTION</b>	<b>UNIT COST</b>
144.	Straight Time	\$78.22 per hour
145	Over-Time	\$117.34 per hour
146.	Equipment/Labor Rates (Building Services Department) Additional Materials as needed at Actual Cost Plus Mark-up percentage (%) Estimated Amount per year is \$5,000.00 \$5,000.00 X (Mark-up Percentage) % =	Plus 23%

**EXHIBIT "H"  
FEES AND COSTS**

**Year Five (Option Year Two)**

**SOLID WASTE MANAGEMENT DEPARTMENT**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY SECURITY COST</b>	<b>MONTHLY FIRE ALARM COST</b>
147.	Southwest Service 11500 South Post Oak (Solid Waste Dept.)	\$23.95 per month	N/A
148.	Kelly Service Center 5617 Neches (Solid Waste Dept.)	23.95 per month	\$18.75 per month
149.	Northwest Service Center, 1245 Judiway (Solid Waste Dept.)	23.95 per month	\$18.75 per month
150.	Southeast Service Center 1506 Central (Solid Waste Dept.)	23.95 per month	\$18.75 per month

**ELEVATOR MONITORING SITES**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>MONTHLY COST</b>
151.	Southeast Service Center 1506 Central	23.95 per elevator

**FIRE ALARM INSPECTION AND REPAIR SERVICE**

<b>ITEM NO.</b>	<b>LOCATION</b>	<b>SEMI-ANNUAL COST</b>
152.	Southwest Service 11500 South Post Oak (Solid Waste Dept.)	\$392.00 each
153.	Kelly Service Center 5617 Neches (Solid Waste Dept.)	\$329.00 each
154.	Northwest Service Center, 1245 Judiway (Solid Waste Dept.)	\$380.62 each
155.	Southeast Service Center 1506 Central (Solid Waste Dept.)	\$380.62 each

**EXHIBIT "H"  
FEES AND COSTS**

Year Five (Option Year Two)

**SOLID WASTE MANAGEMENT DEPARTMENT**

**OTHER SERVICES**

ITEM NO	DESCRIPTION	UNIT COST
156.	<u>Response Costs</u> (Solid Waste Management Department) Commissioned Armed Security Officer Response (in excess of ten (10) per month, for each location)	\$78.00 per response
157.	<u>Equipment/Labor Rates</u> (Solid Waste Management Department) Additional Materials as needed at Actual Cost Plus Mark-up percentage (%) Estimated Amount per year is \$500.00 \$500.00 X (Mark-up Percentage) % =	Plus 23%
158.	Equipment Installation Standard Labor Rate	\$78.22 per hour
159.	Equipment Installation Overtime Labor Rate	\$117.34 per hour
160.	Repairs/Modifications to Equipment Standard Labor Rate	\$78.22 per hour
161.	Repairs/Modifications to Equipment Overtime Labor Rate	\$117.34 per hour

**PUBLIC WORKS AND ENGINEERING DEPARTMENT**

**SECURITY ALARM MONITORING**

ITEM NO.	LOCATION	MONTHLY COST
162.	306 McGowen (Public Works)	\$23.95 per month
163.	Dalton Warehouse 2700 Dalton (Public Works)	\$23.95 per month
164.	Renwick Warehouse 7101 Renwick (Public Works)	\$23.95 per month
165.	Sowden Warehouse 12025 Sowden (Public Works)	\$23.95 per month
166.	Upper Braes Warehouse, 13211 Old Westheimer (Public Works)	\$23.95 per month

**OTHER SERVICES**

ITEM NO	DESCRIPTION	UNIT COST
167.	<u>Response Costs</u> (Public Works and Engineering Department) Commissioned Armed Security Officer Response (in excess of ten (10) per month, for each location)	\$78.00 per response

**EXHIBIT "H"  
FEES AND COSTS**

Year Five (Option Year Two)

**PUBLIC WORKS AND ENGINEERING DEPARTMENT**

**OTHER SERVICES**

ITEM NO	DESCRIPTION	UNIT COST
168.	<u>Equipment/Labor Rates</u> (Public Works and Engineering Department) Additional Materials as needed at Actual Cost Plus Mark-up percentage (%) Estimated Amount per year is \$500.00 $\$500.00 \times (\text{Mark-up Percentage}) \% =$	Plus 23%
169.	Equipment Installation Standard Labor Rate	\$78.22 per hour
170.	Equipment Installation Overtime Labor Rate	\$117.34 per hour
171.	Repairs/Modifications to Equipment Standard Labor Rate	\$78.22 per hour
172.	Repairs/Modifications to Equipment Overtime Labor Rate	\$117.34 per hour

**FINANCE AND ADMINISTRATION DEPARTMENT**

**SECURITY AND FIRE ALARM MONITORING**

ITEM NO.	LOCATION	MONTHLY COST
173.	PDMO Warehouse 2511 Broad Street (Finance & Administration Dept.)	\$42.70 per month

**OTHER SERVICES**

ITEM NO	DESCRIPTION	UNIT COST
174.	<u>Response Costs</u> (Finance and Administration Department) Commissioned Armed Security Officer Response (in excess of ten (10) per month, for each location)	\$78.00 per response
175.	<u>Equipment/Labor Rates</u> (Finance and Administration Department) Additional Materials as needed at Actual Cost Plus Mark-up percentage (%) Estimated Amount per year is \$500.00 $\$500.00 \times (\text{Mark-up Percentage}) \% =$	Plus 23%
176.	Equipment Installation Standard Labor Rate	\$78.22 per hour
177.	Equipment Installation Overtime Labor Rate	\$117.34 per hour
178.	Repairs/Modifications to Equipment Standard Labor Rate	\$78.22 per hour
179.	Repairs/Modifications to Equipment Overtime Labor Rate	\$117.34 per hour