



## CITY OF HOUSTON PROCUREMENT PLAN FY 2017

Departments	Description	Type	Estimated Spend Range	Anticipated Advertisement (In order of occurrence)
Airports	APC - 20 Additional Kiosks for HAS	Specialty Procurements	\$500K-\$1.0MM	TBD
Airports	Tower Demo	Construction	\$1.0MM- \$5.0MM	Oct-Dec 2016
Airports	Terminal B - Electrification Core Upgrades	Construction	\$20.0MM - \$25.0 MM	Oct-Dec 2016
Airports	Terminal C West Parking CMaR Services	Construction	TBD	Oct-Dec 2016
Airports	Terminal C West Parking Engineering Design	Construction	TBD	Oct-Dec 2016
Airports	Upgrade IAH Taxiways - Heavy Aircraft (PN 716)	Construction	TBD	Oct-Dec 2016
Airports	Remove Pavement on U-Ramps at Terminals A&B	Construction	\$1.0MM- \$5.0MM	Oct-Dec 2016
Airports	Vehicle/Fleet Maintenance Facility	Construction	\$1.0MM- \$5.0MM	Oct-Dec 2016
Airports	DBOMF - IAH Water Re-Use	Construction	TBD	Oct-Dec 2016
Airports	DBOMF - IAH Energy Infra	Construction	TBD	Oct-Dec 2016
Airports	C West Garage	Construction	TBD	Oct-Dec 2016
Airports	C West Garage	Construction	TBD	Oct-Dec 2016
Airports	Data Center/Air Ops Center/IT Office - PN 736	Construction	\$25.0MM - \$30.0 MM	Oct-Dec 2016
Airports	Terminal A Modernization	Construction	\$5.0MM- \$10.0MM	Oct-Dec 2016
Airports	On-Call Design	Professional Service	TBD	Oct-Dec 2016
Airports	On-Call Planning	Professional Service	TBD	Oct-Dec 2016
Airports	Enabling Utilities Landside	Work Service	TBD	Oct-Dec 2016
Airports	Services - PMSS	Work Service	TBD	Oct-Dec 2016
Airports	Apron & Taxi Lanes	Construction	TBD	Oct-Dec 2016
Airports	Apron & Taxi Lanes	Construction	TBD	Oct-Dec 2016
Airports	Storm Water Pollution Control System - Environmental Stations - PN 686	Construction	\$5.0MM- \$10.0MM	Oct-Dec 2016



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Airports	Spaceport Phase 1 - Building	Construction	\$15.0MM - \$20.0 MM	Jan-Mar 2017
Airports	Spaceport Phase 1 - Infrastructure	Construction	\$10.0 MM- \$15.0 MM	Jan-Mar 2017
Airports	Taxiway D & E Rehabilitation - PN 770	Construction	\$15.0MM - \$20.0 MM	Jan-Mar 2017
Airports	Mystery Shopper Contract	Professional Service	\$250K-\$500K	Oct-Dec 2016
Airports	Technology - Professional Services On-Call Contract	Professional Service	\$5.0MM- \$10.0MM	Jan-Mar 2017
Airports	Akin Gump	Professional Service	\$500K-\$1.0MM	Jan-Mar 2017
ARA	Archive site for the City's social media sites, such as FaceBook.	Small Purchases	< \$50,000	Jan-Mar 2017
ARA	Contract for Audit Services for Solid Waste Franchisees	Professional Service	\$200,000	Feb-17
ARA	Professional gas, electric and water tehcnal and regulatory consultant services (rebid project)	Professional Service	\$700,000	Jun-17
Finance	CUS - Revenue Refunding Bonds Series 2017	Professional Service	\$100.0 MM - \$250.0 MM	Oct-Dec 2016
Finance	Natural Gas Supply Agreement (3-5 years)	Professional Service	\$20.0MM - \$25.0 MM	Oct-Dec 2016
Finance	GO - Public Improvement Bonds Series 2017	Professional Service	\$100.0 MM - \$250.0 MM	Oct-Dec 2016
Finance	UTILIZE YEAR BY YEAR RENEWAL OPTION Ron Welch -professional services for economic data (i.e. upstream, downstream employment)	Small Purchases	< \$50,000	Oct-Dec 2016
Finance	Renewal/replacement of GO CP Liquidity Series J. IF RENEWAL NOT UTILIZED THEN WILL NEED TO GO OUT FOR RFP	Professional Service	\$100.0 MM - \$250.0 MM	Jan-Mar 2017
Finance	CUS - Bond Put Date Series 2012B - Soft Put Date - callable 12/1/2016 (Wells Fargo)	Professional Service	\$30.0MM - \$100.0 MM	Jan-Mar 2017
Finance	Electricity Supply Agreement (3-5 years)	Professional Service	>\$500.0 MM	Jan-Mar 2017
Finance	Long Range Financial Plan >5 years	Professional Service	\$250K-\$500K	Apr- Jun 2017
Finance	DBC Software - IF RENEWAL NOT UTILIZED THEN WILL NEED TO GO OUT FOR RFP	Small Purchases	< \$50,000	Jan-Mar 2017
Finance	GO - Pension Obligation Bonds Series 2017	Professional Service	\$1,000.0 MM	Jan-Mar 2017
Finance	GO - Pension Obligation Bonds Series 2017	Professional Service	\$1,000.0 MM	Jan-Mar 2017
Fire	Safety Footwear	Commodities & Supplies	\$5.0MM- \$10.0MM	Oct-Dec 2016



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Fire	Janitorial, Cleaning, and Facility Maintenance Supplies and Equipment	Commodities & Supplies	\$5.0MM- \$10.0MM	Oct-Dec 2016
Fire	Industrial Supplies, OEM Fasteners, Safety Products	Commodities & Supplies	\$250K-\$500K	Oct-Dec 2016
Fire	Industrial Supplies & Equipment, Janitorial Supplies & Equipment	Commodities & Supplies	\$10.0 MM- \$15.0 MM	Oct-Dec 2016
Fire	Cleaning Supplies, Equipment and Custodial related Products, Services and Solutions	Commodities & Supplies	\$5.0MM- \$10.0MM	Oct-Dec 2016
Fire	Industrial Supplies	Commodities & Supplies	\$1.0MM- \$5.0MM	Oct-Dec 2016
Fire	Copy Paper and Miscellaneous Paper Products	Commodities & Supplies	\$1.0MM- \$5.0MM	Jan-Mar 2017
Fire	Fire Fighting Equipment	Commodities & Supplies	\$500K-\$1.0MM	Jan-Mar 2017
Fire	Concrete Repair Construction Services	Work Service	\$5.0MM- \$10.0MM	Jan-Mar 2017
Fire	Medical Instruments and Supplies	Commodities & Supplies	\$500K-\$1.0MM	Jan-Mar 2017
Fire	Medical Instruments and Supplies	Commodities & Supplies	\$500K-\$1.0MM	Jan-Mar 2017
Fire	Electrical Supplies and Fittings	Commodities & Supplies	\$1.0MM- \$5.0MM	Jan-Mar 2017
Fire	Personal Protective Footwear	Commodities & Supplies	\$250K-\$500K	Jan-Mar 2017
Fire	Portable Construction Maintenance Equipment	Commodities & Supplies	\$500K-\$1.0MM	Jan-Mar 2017
Fire	Emergency Medical Equipment, supplies and pharmaceuticals	Commodities & Supplies	\$250K-\$500K	Apr- Jun 2017
Fire	Emergency Medical Equipment, supplies and pharmaceuticals	Commodities & Supplies	\$500K-\$1.0MM	Apr- Jun 2017
Fire	Emergency Medical Equipment, supplies and pharmaceuticals	Commodities & Supplies	\$500K-\$1.0MM	Apr- Jun 2017
Fire	Scott Air Paks and Replacement Parts	Commodities & Supplies	\$1.0MM- \$5.0MM	Apr- Jun 2017
Fire	Medical Waste Removal & Disposal Service	Work Service	\$500K-\$1.0MM	Jan-Mar 2017
General Services	John Peavy - Foundation Renovation	Construction	\$250K-\$500K	TBD
General Services	Alief MSC Community Center and Library	Construction	\$5.0MM- \$10.0MM	TBD
General Services	Refuse Disposal - BFI - Current contract end date is December 31,2016. City-Wide Contract	Work Service	\$1.0MM- \$5.0MM	Oct-Dec 2016



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General Services	Construction - Times Construction - Current contract ends 6/6/2017	Work Service	\$1.0MM- \$5.0MM	Jan-Mar 2017
General Services	Fire Alarm Monitoring - Koetter - Current contract ends 9/10/2017 however the spending authority is below 25 % and SPD is going to rebid for new contract	Work Service	\$1.0MM- \$5.0MM	Apr- Jun 2017
General Services	John Peavy - Foundation Renovation	Design Build	3.56M	TBD
General Services	Alief MSC Community Center and Library	Construction	\$5.0MM- \$10.0MM	TBD
General Services	Lansdale Pavilion/Forum Playground	Construction	\$525K	Mar-Apr 2017
General Services	Busby Park	Construction	1.6 MM	Feb-Mar 2017
General Services	Playground Fall Surface Replacement	Construction	\$55K	TBD
General Services	Sharpstown Swimming Pool	Construction	\$3.2MM	TBD
General Services	Glenshire Park Parking Lot	Construction	\$535K	Mar-Apr 2017
General Services	Kingwood Community Center Marquee	Construction	\$65K	TBD
General Services	Fonde Park Dog Park	Construction	\$175K	TBD
General Services	Swimming Pool Upgrades	Construction	\$425k	Feb-Mar 2017
General Services	Lake Houston Wilderness Park Design Services	Design	\$30,000	TBD
General Services	Refuse Disposal - BFI - Current contract end date is December 31,2016. City-Wide Contract	Work Service	\$1.0MM- \$5.0MM	Oct-Dec 2016
General Services	Construction - Times Construction - Current contract ends 6/6/2017	Work Service	\$1.0MM- \$5.0MM	Jan-Mar 2017
General Services	Fire Alarm Monitoring - Koetter - Current contract ends 9/10/2017 however the spending authority is below 25 % and SPD is going to rebid for new contract	Work Service	\$1.0MM- \$5.0MM	Apr- Jun 2017
General Services	Fire Station 55 Replacement	Construction	11.5M	TBD
General Services	Training Academy Burn Building Renovation	Design Build	2.23M	TBD
General Services	Northside Health Center Renovation	Design Build	3.23M	TBD
General Services	Westside Fleet Building Roof Replacement	Construction	956K	TBD
General Services	Electrical	Work Service	\$1.0MM - 5 years	Feb-17



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General Services	Generators	Work Service	\$1.0MM	Feb-Mar 2017
General Services	Biohazard Medical Waste	Work Service	\$1.0MM - 5 years	Jan-17
General Services	Elevator Inspections	Work Service	\$300k - GSD only	Feb-17
General Services	ICE MACHINE RENTAL SERVICES	Work Service	\$200K - GSD only	Jan-17
General Services	UPS Repair and Maintenacne	Work Service	\$200K - GSD only	Feb-17
General Services	KP Management	Work Service	500K	Feb-17
Health Dept	Ion Chromatograph	Small Purchases	< \$50,000	TBD
Health Dept	General Office Supplies, promotional items, incentives for youth participation	Small Purchases	< \$50,000	TBD
Health Dept	Tablets, cell phones	Small Purchases	< \$50,000	TBD
Health Dept	Brochures	Small Purchases	< \$50,000	TBD
Health Dept	Apparel - Shirts	Small Purchases	< \$50,000	TBD
Health Dept	Bus Transportation for field trips (Seniors)	Small Purchases	< \$50,000	TBD
Health Dept	VWR contract	Commodities & Supplies	TBD	Oct-Dec 2016
Health Dept	Two QuantStudio Dx 96W Fast US IVD	Construction	\$250K-\$500K	Oct-Dec 2016
Health Dept	Full Spectrum	Small Purchases	< \$50,000	Oct-Dec 2016
Health Dept	Bioquell Z-2 Hydrogen Peroxide Vapor Generator	Specialty Procurements	\$50K -\$100K	Oct-Dec 2016
Health Dept	Autoclave system (two autoclaves, two boilers, water treatment system)	Specialty Procurements	\$100K-\$250K	Oct-Dec 2016
Health Dept	Victor X4 and platewash	TBD	\$50K -\$100K	Oct-Dec 2016
Health Dept	Equipment Service agreement for ABI 7500 Fast DX SN# 10820	Small Purchases	< \$50,000	Oct-Dec 2016
Health Dept	Pipet calibration	Small Purchases	< \$50,000	Jan-Mar 2017
Health Dept	GPS tracking for Mobile Food Units, Waste transporters, EMS units	Specialty Procurements	\$100K-\$250K	Oct-Dec 2016



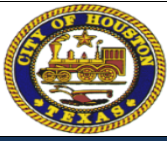
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Health Dept	Victory II (SN: 4205420)/shaker plate (SN: KC21479501)	Small Purchases	< \$50,000	Apr- Jun 2017
Houston Emergency Center	#4500231592 - Annual/Monthly Service Maintenance Agreement	Small Purchases	< \$50,000	Oct-Dec 2016
Houston Emergency Center	Renewal of the use of the PIER System for website and media release generation	Small Purchases	< \$50,000	Oct-Dec 2016
Houston Emergency Center	Customized software development for notification services across multiple, integrated communications channels. UASI Grant Project: Mass Notification System	Professional Service	\$100K-\$250K	Jan-Mar 2017
Houston Emergency Center	Customized software development for notification services across multiple, integrated communications channels.	Professional Service	\$100K-\$250K	Jan-Mar 2017
Houston Emergency Center	Emergency Operations One-Day Just-In-Time Training for UASI Region	Small Purchases	< \$50,000	Jan-Mar 2017
Houston Emergency Center	MASS Notificaiton System-UASI	Professional Service	<\$285-405K>	Jan-Mar 2017
IT	Support Edge Premium NetApp Support Renewal	Specialty Procurements	\$100K-\$250K	Oct-Dec 2016
IT	HARDWARE & SOFTWARE AND MAINTENANCE	Small Purchases	< \$50,000	Oct-Dec 2016
IT	Cyber Security Vulnerability Management Support Renewal	Small Purchases	< \$50,000	Oct-Dec 2016
IT	ActiveBatch 8 Enterprise Batch Job Manager License & Upgrade	Small Purchases	< \$50,000	Jan-Mar 2017
IT	Nuance License	Small Purchases	< \$50,000	Jan-Mar 2017
IT	Quest One Identity and Access Management Support Renewal	Specialty Procurements	\$100K-\$250K	Jan-Mar 2017
IT	Innotas License Maintenance	Small Purchases	< \$50,000	Apr- Jun 2017
IT	McAfee Spyware/Gold Support Renewal	Specialty Procurements	\$50K -\$100K	Apr- Jun 2017
Legal	Contract for Collection of Delinquent Taxes	Professional Service	TBD	Jan-Mar 2017
Legal	Title Data software	Specialty Procurements	\$50K -\$100K	Jan-Mar 2017
Legal	Contract for Collection of Delinquent PACE Loans	Professional Service	TBD	Apr- Jun 2017
Municipal Courts	Web-Based Credit Card Processing Services	Professional Service	TBD	Oct-Dec 2016
Municipal Courts	IVR Credit Card Processing Services	Professional Service	TBD	Oct-Dec 2016
Municipal Courts	Maintenance/Support services for Court Queuing System	Small Purchases	< \$50,000	Oct-Dec 2016



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Municipal Courts	System Upgrade of Queuing System	Professional Service	TBD	Jan-Mar 2017
Municipal Courts	Language Support Services	Professional Service	\$100K-\$250K	Jan-Mar 2017
Municipal Courts	Joint Processing Center Equipment Purchase	Professional Service	\$100K-\$250K	Jan-Mar 2017
Municipal Courts	MCD Data Center Renovation	Professional Service	\$100K-\$250K	Jan-Mar 2017
Municipal Courts	Maintenance/Support services for Mail Opening Equipment	Small Purchases	< \$50,000	Jan-Mar 2017
Municipal Courts	Maintenance/Support services for Jury Administration and IVR	Small Purchases	< \$50,000	Jan-Mar 2017
Municipal Courts	Maintenance/Support services for High Volume Scanners	Small Purchases	< \$50,000	Jan-Mar 2017
Municipal Courts	Maintenance/Support services for Juvenile Case Management Program	Small Purchases	< \$50,000	Jan-Mar 2017
Municipal Courts	Maintenance/Support services for Kiosks	Small Purchases	< \$50,000	Jan-Mar 2017
Municipal Courts	Furniture Refresh	Small Purchases	< \$50,000	Jan-Mar 2017
Municipal Courts	Uniform Purchases	Small Purchases	< \$50,000	Jan-Mar 2017
Municipal Courts	Armored Car Services	Work Service	\$250K-\$500K	Jan-Mar 2017
Municipal Courts	Uniform Purchases	Small Purchases	< \$50,000	Jan-Mar 2017
Neighborhoods	Professional Structural Engineering Services	Professional Service	\$50K -\$100K	Jan-Mar 2017
Neighborhoods	Filing Fee Payment Services	Professional Service	\$50K -\$100K	Jan-Mar 2017
Parks	Flooring - Wood (Gym), Rubberized playground surface, cool decking, resurfacing and repair of wood flooring, tennis and basketball resurfacing and repair.	Work Service	40K-75K	Jul-sep 2017
Police	Hardware and Fasteners	Commodities & Supplies	\$250K-\$500K	Oct-Dec 2016
Police	RMS Interfaces to Harris County Jail Management System	Professional Service	\$250K-\$500K	Oct-Dec 2016
Police	Crime Analysis Integrated Info System (equipment, software to update system)	Professional Service	\$250K-\$500K	Oct-Dec 2016
Police	Mobile Data Strategy For HPD	Professional Service	\$10.0 MM- \$15.0 MM	Oct-Dec 2016
Police	Veterinary Services for HPD (Horses)	Work Service	\$250K-\$500K	Jan-Mar 2017



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Police	Underwater Remotely Operated Vehicle (ROV)	Work Service	\$500K-\$1.0MM	Jan-March 2017
Police	Underwater Remotely Operated Vehicle (ROV)	Work Service	\$500K-\$1.0MM	Jan-March 2017
Public Works & Engineering	CHEMICAL LIQUID FERROUS	Commodities & Supplies	\$5.0MM- \$10.0MM	Oct-Dec 2016
Public Works & Engineering	INDUSTRIAL SUPPLIES & EQUIPMENT, JANITORIAL SUPPLIES (WW GRAINGER)	Commodities & Supplies	\$5.0MM- \$10.0MM	Oct-Dec 2016
Public Works & Engineering	CHEMICAL, CAUSTIC SODA	Specialty Procurements	\$1.0MM- \$5.0MM	Oct-Dec 2016
Public Works & Engineering	CHEMICAL, HYDROFLUOROSILICIC ACID	Specialty Procurements	\$1.0MM- \$5.0MM	Oct-Dec 2016
Public Works & Engineering	ON-SITE WATER TREATMENT, SLUDGE DEWATERING & DISPOSAL SERVICES	Work Service	\$10.0 MM- \$15.0 MM	Oct-Dec 2016
Public Works & Engineering	MAIL PROCESSING SERVICES FOR UTILITY WATER BILLS FOR PWE	Work Service	\$5.0MM- \$10.0MM	Oct-Dec 2016
Public Works & Engineering	MAINTENANCE, REPAIR AND OPERATING SUPPLIES	Commodities & Supplies	TBD	Oct-Dec 2016
Public Works & Engineering	COPY PAPER AND MISCELLANEOUS PAPER PRODUCTS	Commodities & Supplies	\$1.0MM- \$5.0MM	Jan-Mar 2017
Public Works & Engineering	69TH STREET WWTP TERTIARY FILTER SYSTEM	Construction	\$15.0MM - \$20.0 MM	Jan-Mar 2017
Public Works & Engineering	CHEMICAL, LIQUID POLYMER FLOCCULENT WWO	Specialty Procurements	\$10.0 MM- \$15.0 MM	Oct-Dec 2016
Public Works & Engineering	CHEMICAL, FINE QUICKLIME AND CALCIUM HYDROXIDE SLURRY	Specialty Procurements	\$10.0 MM- \$15.0 MM	Oct-Dec 2016
Public Works & Engineering	MIXER MAINTENANCE AND REPAIR SERVICES	Work Service	TBD	Oct-Dec 2016
Public Works & Engineering	ICE MACHINE RENTAL SERVICES	Work Service	\$500K-\$1.0MM	Jan-Mar 2017
Public Works & Engineering	HUMAN MACHINE INTERFACE SOFTWARE	Work Service	TBD	Jan-Mar 2017
Public Works & Engineering	MEDICAL WASTE REMOVAL AND DISPOSAL SERVICES	Work Service	\$500K-\$1.0MM	Jan-Mar 2017
Public Works & Engineering	TRAFFIC SIGNAL CONTROL HARDWARE	Commodities & Supplies	\$1.0MM- \$5.0MM	Apr- Jun 2017
Public Works & Engineering	ALARM, MONITORING, INSPECTION, MAINTENANCE AND TELEPHONE RESPONSE	Work Service	\$1.0MM- \$5.0MM	Apr- Jun 2017
Public Works & Engineering	GASES, INDUSTRIAL, MEDICAL & SPECIALTY	Commodities & Supplies	TBD	Apr- Jun 2017
Public Works & Engineering	ROOF REPAIR SERVICES	Work Service	\$5.0MM- \$10.0MM	Apr- Jun 2017





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Public Works & Engineering	PAINTS, SOLVENTS, AND SUPPLIES	Commodities & Supplies	\$500K-\$1.0MM	Jun-Aug 2017
Solid Waste	SWMD Curbside Single Stream Recycling Services Contract	Specialty Procurements	\$3.5M - \$4.0M annually	Oct 2016
Solid Waste	SWMD Refuse and Recycling Carts Services Contract	Specialty Procurements	\$1.5M - \$2.0M annually	Mar - Apr 2017
Solid Waste	SWMD Compostable Bio Bag	Specialty Procurements	Revenue contract. (No expenditures)	Feb - Mar 2017
Solid Waste	SWMD Disaster Debris Monitoring Services	Specialty Procurements	Contingency Agreement which will be activated only in the face of an emergency	Feb - Mar 2017
Solid Waste	SWMD Disaster Debris Removal and Recovery Services	Specialty Procurements	Contingency Agreement which will be activated only in the face of an emergency	Feb - Mar 2017
Solid Waste	SWMD Long Range Solid Waste Plan	Specialty Procurements	\$50K - \$75K	Feb - Mar 2017