

C. Houston Program Budget, Proposed Action Plan Amendment 3

Total Allocation Budget – City of Houston

Program		HUD Most Impacted Areas (80%)	State Most Impacted Areas (20%)	LMI Amount (70% of Total Allocation)*	Total
City of Houston Housing	Homeowner Assistance Program	\$ 427,900,063	-	\$ 246,657,876*	\$ 427,900,063
	Single Family Development Program	\$ 222,269,086	-	\$ 204,000,000	\$ 222,269,086
	Multifamily Rental Program	\$ 350,050,472	-	\$ 321,278,580	\$ 350,050,472
	Small Rental Program	\$ 66,686,282	-	\$ 61,205,100	\$ 66,686,282
	Homebuyer Assistance Program	\$ 23,688,328	-	\$ 3,095,201	\$ 23,688,328
	Buyout Program	\$ 40,800,000	-	\$ 20,400,000*	\$ 40,800,000
City of Houston Public Services and Economic Revitalization	Public Services	\$ 60,000,000	-	\$ 60,000,000	\$ 60,000,000
	Economic Revitalization Program	\$ 30,264,834	-	\$ 30,264,834	\$ 30,264,834
City of Houston Planning	Houston Planning	\$ 23,100,000	-	N/A	\$ 23,100,000
City of Houston Administration	Houston Administration	\$ 31,118,976	-	N/A	\$ 31,118,976
City of Houston Allocation Subtotal (before admin)		\$ 1,244,769,065	-	\$ 999,423,751*	\$ 1,244,769,065
City of Houston Allocation Subtotal (after admin)		\$ 1,275,878,041	-	\$ 999,423,751*	\$ 1,275,878,041

*This illustrates an estimated LMI amount and may change as applications are accepted.